



Appropriations-Human Services Committee

Filed: 5/20/2008

09500HB3938ham001

HDS095 00058 CIN 20058 a

1 AMENDMENT TO HOUSE BILL 3938

2 AMENDMENT NO. _____. Amend House Bill 3938, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 20. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenditures of the Department of
10 Human Services:

11 ADMINISTRATIVE AND PROGRAM SUPPORT

12 Payable from General Revenue Fund:

13 For Personal Services7,444,000
14 For Retirement Contributions1,566,888

1	For State Contributions to Social Security	569,466
2	For Contractual Services	2,111,755
3	For Contractual Services:	
4	For Leased Property Management	46,115,100
5	For Contractual Services:	
6	For Press Information Officers Management	823,300
7	For Contractual Services:	
8	For Graphic Design Management	98,100
9	For Contractual Services:	
10	For On-line Legal Services Management	72,000
11	For Travel	94,800
12	For Commodities	467,000
13	For Printing	491,600
14	For Equipment	108,000
15	For Operation of Auto Equipment	230,100
16	For In-Service Training	3,700
17	For Health Insurance Portability	
18	and Accountability Act	185,750
19	For Indirect Cost Principles/Interfund	
20	Transfer Payable to the Vocational	
21	Rehabilitation Fund	<u>1,664,650</u>
22	Total	\$62,046,209
23	Payable from Vocational Rehabilitation Fund:	
24	For Personal Services	1,815,700
25	For Retirement Contributions	382,187

1	For State Contributions to Social Security	138,901
2	For Contractual Services	1,111,300
3	For Contractual Services:	
4	For Leased Property Management	5,076,200
5	For Travel	68,000
6	For Commodities	4,800
7	For Printing	18,500
8	For Equipment	99,300
9	For Operation of Auto Equipment	28,500
10	For In-Service Training	<u>207,200</u>
11	Total	\$8,950,588
12	For Contractual Services:	
13	For Leased Property Management:	
14	Payable from Prevention/Treatment - Alcoholism	
15	and Substance Abuse Block Grant Fund	219,500
16	Payable from Federal National Community	
17	Services Grant Fund	38,000
18	Payable from Special Purposes Trust Fund	574,800
19	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
20	Payable from Early Intervention Services	
21	Revolving Fund	112,000
22	Payable from DHS Federal Projects Fund	135,000
23	Payable from USDA Women, Infants &	
24	Children Fund	399,600
25	Payable from Local Initiative Fund	125,400

1	Payable from Domestic Violence	
2	Shelter and Service Fund	63,700
3	Payable from Maternal and Child	
4	Health Block Grant Fund	81,500
5	Payable from Community Mental Health Service	
6	Block Grant Fund	71,000
7	Payable from Juvenile Justice Trust Fund	14,500
8	Payable from the DHS Recoveries Trust Fund	<u>454,100</u>
9	Total	\$5,167,700

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 25. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Tort Claims:

18	Payable from General Revenue Fund	580,900
19	Payable from Vocational Rehabilitation Fund	<u>10,000</u>
20	Total	\$590,900

For Reimbursement of Employees for Work-Related Personal Property Damages:

23	Payable from General Revenue Fund	<u>12,600</u>
24	Total	\$603,500

1 PERMANENT IMPROVEMENTS

2 Section 30. The following named sums, or so much thereof
3 as may be necessary, are appropriated from the General
4 Revenue Fund to the Department of Human Services for repairs
5 and maintenance, roof repairs and/or replacements and
6 miscellaneous at the Department's various facilities and are
7 to include capital improvements including construction,
8 reconstruction, improvements, repairs and installation of
9 capital facilities, cost of planning, supplies, materials,
10 and all other expenses required for roof and other types of
11 repairs and maintenance, capital improvements and demolition.

12 For Repair, Maintenance and other Capital

13	Improvements at various facilities	797,850
14	For Miscellaneous Permanent Improvements	<u>125,350</u>
15	Total	\$923,200

16 Section 40. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to the
19 Department of Human Services for ordinary and contingent
20 expenses:

21 MANAGEMENT INFORMATION SERVICES

22 Payable from General Revenue Fund:

23	For Personal Services	1,693,000
24	For Retirement Contributions	356,360

1	For State Contributions to Social Security	129,515
2	For Contractual Services	337,000
3	Payable from the Mental Health Fund:	
4	For costs related to the provision	
5	of MIS support services provided to	
6	Departmental and Non-Departmental	
7	organizations	599,800
8	Payable from Vocational Rehabilitation Fund:	
9	For Personal Services	69,300
10	For Retirement Contributions	14,587
11	For State Contributions to Social Security	5,301
12	For Contractual Services	1,757,500
13	For Commodities	59,100
14	For Printing	<u>32,900</u>
15	Total	\$5,054,363
16	Payable from USDA Women, Infants and Children Fund:	
17	For Contractual Services	232,500

18 Section 45. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the objects and
 20 purposes hereinafter named, are appropriated from the General
 21 Revenue Fund for the ordinary and contingent expenditures of
 22 the Department of Human Services:

23 JACK MABLEY DEVELOPMENT CENTER

24	For Personal Services	588,680
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1	For Retirement Contributions	123,911
2	For State Contributions to	
3	Social Security	45,034
4	For Contractual Services	43,000
5	For Travel	1,950
6	For Commodities	34,500
7	For Printing	2,250
8	For Equipment	6,575
9	For Operation of Automotive Equipment	<u>14,000</u>
10	Total	\$859,900

11 Section 50. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated from the General
14 Revenue Fund to meet the ordinary and contingent expenditures
15 of the Department of Human Services:

16 ALTON MENTAL HEALTH CENTER

17	For Personal Services	459,528
18	For Retirement Contributions	96,726
19	For State Contributions to Social	
20	Security	35,154
21	For Contractual Services	190,500
22	For Travel	14,700
23	For Commodities	68,300
24	For Printing	6,000

1	For Equipment	21,725
2	For Operation of Auto Equipment	<u>32,500</u>
3	Total	\$925,133

4 Section 55. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Human Services:

7 BUREAU OF DISABILITY DETERMINATION SERVICES

8 Payable from Old Age Survivors' Insurance Fund:

9	For Personal Services	4,658,000
10	For Retirement Contributions	980,462
11	For State Contributions to Social Security	356,337
12	For Contractual Services	1,496,650
13	For Travel	99,000
14	For Commodities	53,400
15	For Printing	82,500
16	For Equipment	<u>909,950</u>
17	Total	\$8,636,299

18 Section 65. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Human Services:

21 HOME SERVICES PROGRAM

22 Payable from General Revenue Fund:

23	For Personal Services	256,300
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1	For Retirement Contributions	53,949
2	For State Contribution to Social Security	19,607
3	For Contractual Services	3,800
4	For Travel	58,500
5	For Commodities	900
6	For Printing	1,700
7	For Equipment	<u>450</u>
8	Total	\$395,206

9 Section 75. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Human Services:

12 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

13 Payable from General Revenue Fund:

14	For Personal Services	3,025,400
15	For Retirement Contributions	636,816
16	For State Contribution to	
17	Social Security	231,443
18	For Contractual Services	2,033,900
19	For Travel	49,000
20	For Commodities	9,000
21	For Equipment	<u>2,400</u>
22	Total	\$5,987,959

23 Payable from the Community Mental Health Services

24 Block Grant Fund:

1	For Personal Services	196,800
2	For Retirement Contributions	41,424
3	For State Contributions to Social Security	15,055
4	For Travel	5,000
5	For Commodities	700
6	For Equipment	<u>2,500</u>
7	Total	\$261,479

8 Section 85. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated to meet the
11 ordinary and contingent expenditures of the Department of
12 Human Services:

13 INSPECTOR GENERAL

14 Payable from General Revenue Fund:

15	For Personal Services	1,721,976
16	For Retirement Contributions	362,459
17	For State Contributions to Social Security	131,731
18	For Contractual Services	12,400
19	For Travel	67,050
20	For Commodities	<u>3,400</u>
21	Total	\$2,299,016

22 Section 90. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

3 Payable from General Revenue Fund:

4	For Personal Services	3,451,900
5	For Retirement Contributions	726,590
6	For State Contribution to	
7	Social Security	264,070
8	For Contractual Services	215,400
9	For Travel	101,400
10	For Commodities	2,900
11	For Equipment	178,850
12	For Operation of Automotive Equipment	<u>11,600</u>
13	Total	\$4,952,710

14 Section 120. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 for the objects and purposes hereinafter named, to the
17 Department of Human Services:

18 ADDICTION TREATMENT

19 Payable from General Revenue Fund:

20	For Personal Services	535,100
21	For Retirement Contributions	112,633
22	For State Contribution to Social Security	40,935
23	For Travel	1,900
24	For Equipment	<u>700</u>

1	Total	\$691,268
2	Payable from the Prevention/Treatment - Alcoholism	
3	and Substance Abuse Block Grant Fund:	
4	For Personal Services	845,000
5	For Retirement Contributions	177,864
6	For State Contributions to Social Security	64,643
7	For Contractual Services	689,500
8	For Travel	100,000
9	For Commodities	52,500
10	For Printing	17,500
11	For Equipment	7,150
12	For Operation of Auto Equipment	<u>20,000</u>
13	Total	\$1,974,157

14 Section 130. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 from General Revenue Fund to the Department of Human
 17 Services:

18	For Lincoln Developmental Center	
19	Operational Expenses	6,000

20 Section 135. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and
 22 purposes hereinafter named, are appropriated from the General
 23 Revenue Fund to meet the ordinary and contingent expenditures

1 of the Department of Human Services:

2 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

3	For Personal Services	2,183,868
4	For Retirement Contributions	459,682
5	For State Contributions to Social Security	167,066
6	For Contractual Services	9,100
7	For Travel	12,450
8	For Commodities	108,500
9	For Printing	9,700
10	For Equipment	21,850
11	For Operation of Auto Equipment	<u>41,650</u>
12	Total	\$3,013,866

13 Section 140. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Human Services:

16 REHABILITATION SERVICES BUREAUS

17 Payable from Illinois Veterans' Rehabilitation Fund:

18	For Travel	6,100
19	For Commodities	600
20	For Equipment	<u>3,500</u>
21	Total	\$10,200

22 Payable from Vocational Rehabilitation Fund:

23	For Personal Services	5,419,300
24	For Retirement Contributions	1,140,708

1	For State Contributions to Social Security	414,576
2	For Contractual Services	1,295,550
3	For Travel	700,000
4	For Commodities	271,100
5	For Printing	72,550
6	For Equipment	314,950
7	For Operation of Auto Equipment	2,850
8	For Administrative Expenses of the	
9	Statewide Deaf Evaluation Center	<u>12,400</u>
10	Total	\$9,643,984

11 Section 155. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Human Services:

14 CLIENT ASSISTANCE PROJECT

15 Payable from Vocational Rehabilitation Fund:

16	For Personal Services	90,600
17	For Retirement Contributions	19,070
18	For State Contributions to Social Security	6,931
19	For Contractual Services	28,100
20	For Travel	19,100
21	For Commodities	1,700
22	For Printing	200
23	For Equipment	<u>16,050</u>
24	Total	\$181,751

1 Section 165. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 DIVISION OF REHABILITATION SERVICES PROGRAM

5 AND ADMINISTRATIVE SUPPORT

6 Payable from Vocational Rehabilitation Fund:

7	For Personal Services	375,900
8	For Retirement Contributions	79,123
9	For State Contributions to Social Security	28,756
10	For Travel	25,000
11	For Equipment	<u>20,000</u>
12	Total	\$528,779

13 Payable from the Rehabilitation Services

14 Elementary and Secondary Education Act Fund:

15	For Federally Assisted Programs	920,650
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16 Section 170. The following named sums, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated from the
19 General Revenue Fund to meet the ordinary and contingent
20 expenses of the Department of Human Services:

21 CHICAGO-READ MENTAL HEALTH CENTER

22	For Personal Services	1,591,880
23	For Retirement Contributions	335,075

1	For State Contributions to	
2	Social Security	121,779
3	For Contractual Services	138,940
4	For Travel	13,600
5	For Commodities	46,600
6	For Printing	4,950
7	For Equipment	11,600
8	For Operation of Auto Equipment	<u>13,700</u>
9	Total	\$2,278,124

10 Section 175. The following named sums, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated to meet the
13 ordinary and contingent expenditures of the Department of
14 Human Services:

15 CENTRAL SUPPORT AND CLINICAL SERVICES

16 Payable from General Revenue Fund:

17	For Personal Services	2,200,900
18	For Retirement Contributions	463,267
19	For State Contributions to Social Security	168,369
20	For Contractual Services	166,600
21	For Travel	49,900
22	For Commodities	13,600
23	For Printing	13,950
24	For Equipment	<u>33,150</u>

1 Total \$3,109,736

2 Payable from the Mental Health Fund:

3 For Costs Related to Provision of Support
4 Services Provided to Departmental and Non-
5 Departmental Organizations4,369,150

6 Payable from the DHS Federal Projects Fund:

7 For Federally Assisted Programs4,733,300

8 Section 180. The following named sums, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated to meet the
11 ordinary and contingent expenses of the Department of Human
12 Services:

13 SEXUALLY VIOLENT PERSONS PROGRAM

14 Payable from General Revenue Fund:

15 For Personal Services1,151,688

16 For Retirement Contributions242,419

17 For State Contributions to
18 Social Security88,104

19 For Contractual Services154,780

20 For Travel20,500

21 For Commodities108,300

22 For Printing6,000

23 Total \$1,771,791

1 Section 185. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund for the ordinary and contingent
 5 expenditures of the Department of Human Services:

6 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

7 For Personal Services	1,331,864
8 For Retirement Contributions	280,344
9 For State Contributions to Social Security	101,888
10 For Contractual Services	145,600
11 For Travel	7,800
12 For Commodities	50,800
13 For Printing	4,950
14 For Equipment	6,875
15 For Operation of Auto Equipment	<u>7,700</u>
16 Total	\$1,937,821

17 Section 190. The following named sums, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated from the
 20 General Revenue Fund to meet the ordinary and contingent
 21 expenditures of the Department of Human Services:

22 ANN M. KILEY DEVELOPMENTAL CENTER

23 For Personal Services	1,781,188
24 For Retirement Contributions	374,922

1	For State Contributions to Social	
2	Security	136,261
3	For Contractual Services	66,900
4	For Travel	3,550
5	For Commodities	32,500
6	For Printing	7,200
7	For Equipment	8,825
8	For Operation of Auto Equipment	<u>42,000</u>
9	Total	\$2,453,346

10 Section 195. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Human Services:

13 ILLINOIS SCHOOL FOR THE DEAF

14 Payable from General Revenue Fund:

15	For Personal Services	1,293,600
16	For Retirement Contributions	272,290
17	For State Contributions to Social Security	98,960
18	For Contractual Services	204,770
19	For Travel	9,500
20	For Commodities	<u>87,400</u>
21	Total	\$1,966,520

22
 23 Section 200. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

3 Payable from General Revenue Fund:

4	For Personal Services	754,100
5	For Retirement Contributions	158,731
6	For State Contributions to Social Security	57,689
7	For Contractual Services	99,100
8	For Travel	6,900
9	For Commodities	<u>152,900</u>
10	Total	\$1,229,420

11 Section 205. The following named sums, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 General Revenue Fund to meet the ordinary and contingent
 15 expenses of the Department of Human Services:

16 JOHN J. MADDEN MENTAL HEALTH CENTER

17	For Personal Services	2,205,240
18	For Retirement Contributions	464,181
19	For State Contributions to Social	
20	Security	168,701
21	For Contractual Services	149,680
22	For Travel	22,650
23	For Commodities	85,900
24	For Printing	9,550

1	For Equipment	16,925
2	For Operation of Auto Equipment	<u>19,250</u>
3	Total	\$3,142,077

4 Section 210. The following named sums, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated from the
7 General Revenue Fund to meet the ordinary and contingent
8 expenditures of the Department of Human Services:

9 WARREN G. MURRAY DEVELOPMENTAL CENTER

10	For Personal Services	1,291,556
11	For Retirement Contributions	271,860
12	For State Contributions to Social Security	98,804
13	For Contractual Services	126,800
14	For Travel	4,950
15	For Commodities	403,500
16	For Printing	4,850
17	For Equipment	30,575
18	For Operation of Auto Equipment	<u>30,150</u>
19	Total	\$2,263,045

20 Section 215. The following named sums, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated from the
23 General Revenue Fund to meet the ordinary and contingent

1 expenditures of the Department of Human Services:

2 ELGIN MENTAL HEALTH CENTER

3	For Personal Services	2,467,294
4	For Retirement Contributions	519,341
5	For State Contributions to Social Security	188,748
6	For Contractual Services	224,700
7	For Travel	16,250
8	For Commodities	135,200
9	For Printing	13,050
10	For Equipment	32,850
11	For Operation of Auto Equipment	<u>65,100</u>
12	Total	\$3,662,533

13 Section 220. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Human Services:

16 COMMUNITY AND RESIDENTIAL SERVICES
17 FOR THE BLIND AND VISUALLY IMPAIRED

18 Payable from General Revenue Fund:

19	For Personal Services	164,660
20	For Retirement Contributions	34,659
21	For State Contributions to Social Security	12,596
22	For Contractual Services	9,500
23	For Travel	<u>27,450</u>
24	Total	\$248,865

1 Section 225. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to meet the ordinary and contingent
 5 expenditures of the Department of Human Services:

6 CHESTER MENTAL HEALTH CENTER

7	For Personal Services	1,737,512
8	For Retirement Contributions	365,729
9	For State Contributions to Social Security	132,920
10	For Contractual Services	177,030
11	For Travel	37,500
12	For Commodities	55,700
13	For Printing	5,350
14	For Equipment	12,575
15	For Operation of Auto Equipment	<u>24,550</u>
16	Total	\$2,548,866

17 Section 230. The following named sums, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated from the
 20 General Revenue Fund to meet the ordinary and contingent
 21 expenditures of the Department of Human Services:

22 JACKSONVILLE DEVELOPMENTAL CENTER

23	For Personal Services	1,630,620
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1	For Retirement Contributions	343,229
2	For State Contributions to Social Security	124,742
3	For Contractual Services	128,100
4	For Travel	7,300
5	For Commodities	124,400
6	For Printing	6,200
7	For Equipment	22,400
8	For Operation of Auto Equipment	<u>34,350</u>
9	Total	\$2,421,341

10 Section 235. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Human Services:

13 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

14 Payable from General Revenue Fund:

15	For Personal Services	725,900
16	For Retirement Contributions	152,795
17	For State Contributions to Social Security	55,531
18	For Contractual Services	128,215
19	For Travel	2,000
20	For Commodities	<u>15,900</u>
21	Total	\$1,080,341

22 Section 240. The following named sums, or so much
 23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
2 General Revenue Fund to meet the ordinary and contingent
3 expenditures of the Department of Human Services:

4 ANDREW McFARLAND MENTAL HEALTH CENTER

5	For Personal Services	1,756,108
6	For Retirement Contributions	369,643
7	For State Contributions to Social Security	134,342
8	For Contractual Services	82,857
9	For Travel	5,650
10	For Commodities	39,900
11	For Printing	3,850
12	For Equipment	15,900
13	For Operation of Auto Equipment	<u>23,300</u>
14	Total	\$2,431,550

15 Section 245. The following named sums, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated from the
18 General Revenue Fund to meet the ordinary and contingent
19 expenses of the Department of Human Services:

20 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

21	For Personal Services	2,554,684
22	For Retirement Contributions	537,735
23	For State Contributions to Social Security	195,433
24	For Contractual Services	148,000

1	For Travel	3,400
2	For Commodities	173,700
3	For Printing	16,050
4	For Equipment	43,275
5	For Operation of Auto Equipment	<u>91,200</u>
6	Total	\$3,763,477

7 Section 250. The following named sums, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Human Services for the purposes
 10 hereinafter named:

11 HUMAN CAPITAL DEVELOPMENT

12 Payable from General Revenue Fund:

13	For Personal Services	25,377,800
14	For Retirement Contributions	5,341,773
15	For State Contributions to Social Security	1,941,402
16	For Contractual Services	1,898,451
17	For Travel	403,800
18	For Commodities	22,000
19	For Equipment	<u>514,250</u>
20	Total	\$35,499,482

21 Payable from the Special Purposes Trust Fund:

22	For Operation of Federal	
23	Employment Programs	2,153,200

1 Section 260. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Services:

4 JUVENILE JUSTICE PROGRAMS

5 Payable from General Revenue Fund:

6	For Personal Services	52,600
7	For Retirement Contributions	11,072
8	For State Contributions to Social Security	4,024
9	For Travel	3,250
10	For Equipment	<u>50</u>
11	Total	\$70,996

12 Section 270. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the
 14 Department of Human Services for the objects and purposes
 15 hereinafter named:

16 COMMUNITY HEALTH

17 Payable from the General Revenue Fund:

18	For Personal Services	1,507,700
19	For Retirement Contributions	317,356
20	For State Contributions to Social Security	115,339
21	For Contractual Services	53,840
22	For Travel	61,650
23	For Commodities	4,400
24	For Equipment	16,250

1 For Expenses for the Development and
 2 Implementation of Cornerstone66,400
 3 Total \$2,142,935

4 Payable from the DHS Federal Projects Fund:

5 For Expenses Related to Public
 6 Health Programs2,748,300

7 Payable from the DHS State Projects Fund:

8 For Operational Expenses for
 9 Public Health Programs4,200

10 Payable from the USDA Women, Infants
 11 and Children Fund:

12 For Operational Expenses Associated
 13 with Support of the USDA Women,
 14 Infants and Children Program5,973,700

15
 16 Section 280. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Human Services:

19 COMMUNITY YOUTH SERVICES

20 Payable from General Revenue Fund:

21 For Personal Services62,100
 22 For Retirement Contributions13,071
 23 For State Contributions to Social Security4,751

24 Total \$79,922

1 Section 290. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to meet the ordinary and contingent
 5 expenditures of the Department of Human Services:

6 WILLIAM W. FOX DEVELOPMENTAL CENTER

7	For Personal Services	1,183,065
8	For Retirement Contributions	249,023
9	For State Contributions to Social Security	90,504
10	For Contractual Services	85,900
11	For Travel	2,450
12	For Commodities	25,800
13	For Printing	4,200
14	For Equipment	8,275
15	For Operation of Auto Equipment	<u>14,100</u>
16	Total	\$1,663,317

17 Section 295. The following named sums, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to meet the ordinary and contingent expenses of the
 20 Department of Human Services for costs and expenses related
 21 to or in support of the Human Services shared services
 22 center:

23	Payable from the General Revenue Fund	15,841,500
24	Payable from the DHS Recoveries Trust Fund	<u>7,131,400</u>

1 Total \$3,643,123

2 Section 300. The following named sums, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 General Revenue Fund to meet the ordinary and contingent
6 expenses of the Department of Human Services:

7 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

8	For Personal Services	2,536,848
9	For Retirement Contributions	533,981
10	For State Contributions to Social Security	194,069
11	For Contractual Services	223,700
12	For Travel	1,750
13	For Commodities	88,300
14	For Printing	4,500
15	For Equipment	24,225
16	For Operation of Auto Equipment	<u>25,750</u>
17	Total	\$3,667,983

18 Section 305. The following named sums, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated from the
21 General Revenue Fund to meet the ordinary and contingent
22 expenses of the Department of Human Services:

23 WILLIAM A. HOWE DEVELOPMENTAL CENTER

1	For Personal Services	2,157,987
2	For Retirement Contributions	454,235
3	For State Contributions to Social Security	165,086
4	For Contractual Services	437,500
5	For Travel	7,050
6	For Commodities	293,000
7	For Printing	9,100
8	For Equipment	20,325
9	For Operation of Auto Equipment	<u>123,700</u>
10	Total	\$3,667,983

11 ARTICLE 999

12 Section 999. Effective Date. This Act takes effect July
13 1, 2008."